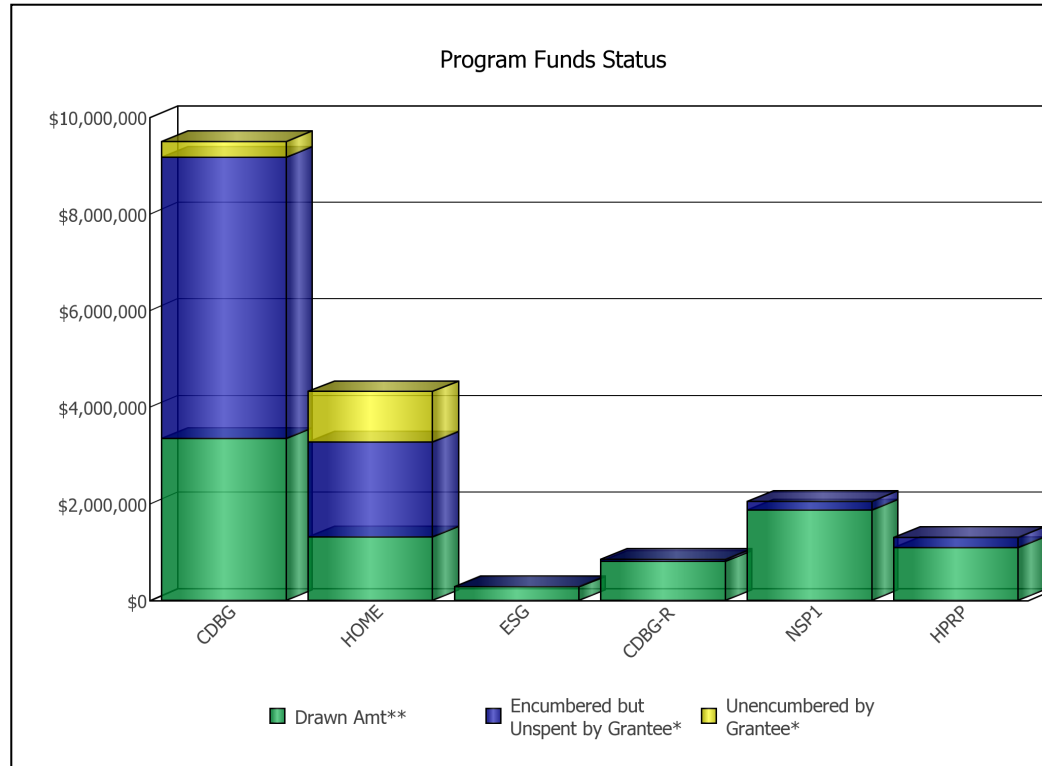
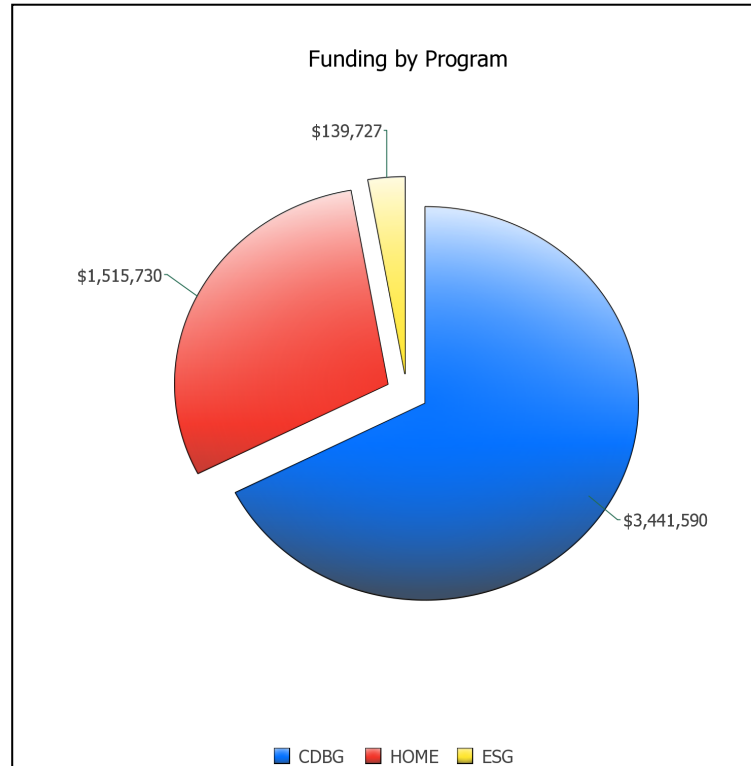




U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
ARLINGTON, TX



Year:  
2010



| Program Area | Drawn**        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG         | \$3,350,938.39 | \$5,818,605.32                     | \$329,981.29             |
| HOME         | \$1,311,484.37 | \$1,963,124.30                     | \$1,047,642.30           |
| ESG          | \$275,929.60   | \$3,676.40                         | \$0.00                   |
| CDBG-R       | \$802,599.18   | \$50,742.82                        | \$0.00                   |
| NSP1         | \$1,871,242.98 | \$173,011.02                       | \$0.00                   |
| HPRP         | \$1,090,171.08 | \$214,620.92                       | \$0.00                   |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/25/2011